



EVEREST KANTO CYLINDER LTD.
Clean Energy Solution Comp

ANNUAL PLAN FOR 2024-25

CSR spend requirement of the Company for FY25 - ₹: **3,39,66,556.00**

- 1 List of CSR projects or programmes that are to be undertaken in the areas as mentioned in Schedule VII to the Companies Act, 2013 in the manner mentioned below:

Catogery	CSR Initiatives	Amount in ₹	
		Percentage of CSR Spend	Amount
A	Project on Eradicating hunger, poverty and malnutrition, promoting health care including preventive health care and sanitation for the promotion of sanitation and making available safe drinking water (Medical)	15%	50,94,983.40
B	Projects on setting up old age homes, day care centres and such other facilities for senior citizens	5%	16,98,327.80
C	Project on education, including special education and employment enhancing vocation skills	35%	1,18,88,294.60
D	Projects on Women Empowerment, Education and child education	20%	67,93,311.20
E	Ensuring environmental sustainability, ecological balance (ESG)	25%	84,91,639.00
		100%	3,39,66,556

*excess/deficit from any catogery will be adjusted from the other subject to overall spent requirement of the Company for 2024-25

- 2 Manner of execution of projects: through implenting agencies as mentioned under Rule 4(1)(a) of the Companies (Corporate Social responsibility Policy) Rules 2014, as amended.
- 3 Modalities of utilisation of funds: as per the proposals submitted by the implementing agencies.
- 4 Monitoring and reporting mechanism: progress report alongwith the utilisation certificates, photographs of implementation of the projects would be obtained from the respective implementing agencies from time-to-time; where ever possible the branding of the company would be requested to the agencies and CSR committee will inaugrate the projects/programmes to witness the implementation.

Category wise Spent - 19 projects

■ Budgeted allocation of CSR Spend requirement in % ■ Actual CSR Spend in %

