

ANNUAL PLAN FOR 2024-25
 CSR spend requirement of the Company for FY25 - ₹: **3,39,66,556.00**
 Excess of last year -
 Total **3,39,66,556.00**



1 List of CSR projects or programmes that are to be undertaken in the areas as mentioned in Schedule VII to the Companies Act, 2013 in the manner mentioned below:

| Catogery | CSR Initiatives | Percentage of CSR Spend | Amount | Proposals | Number of projects | Amount in ₹ |
|----------|---|-------------------------|----------------|--------------|--------------------|---------------|
| | | | | | | Balance spend |
| A | Project on Eradicating hunger, poverty and malnutrition, promoting health care including preventive health care and sanitation for the promotion of sanitation and making available safe drinking water (Medical) | 15% | 50,94,983.40 | 20,00,000.00 | 1 | 30,94,983.40 |
| B | Projects on setting up old age homes, day care centres and such other facilities for senior citizens | 5% | 16,98,327.80 | - | 0 | 16,98,327.80 |
| C | Project on education, including special education and employment enhancing vocation skills | 35% | 1,18,88,294.60 | 65,35,000.00 | 3 | 53,53,294.60 |
| D | Projects on Women Empowerment, Education and child education | 20% | 67,93,311.20 | 42,00,000.00 | 2 | 25,93,311.20 |
| E | Ensuring environmental sustainability, ecological balance (ESG) | 25% | 84,91,639.00 | 44,66,902.00 | 2 | 40,24,737.00 |
| | | 100% | | | | |

*excess/deficit from any catogery will be adjusted from the other subject to overall spent requirement of the Company for 2024-25

2 Manner of execution of projects: through implenting agencies as mentioned under Rule 4(1)(a) of the Companies (Corporate Social responsibility Policy) Rules 2014, as amended.

3 Modalities of utilisation of funds: as per the proposals submitted by the implementing agencies.

4 Monitoring and reporting mechanism: progress report alongwith the utilisation certificates, photographs of implementation of the projects would be obtained from the respective implementing agencies from time-to-time; where ever possible the branding of the company would be requested to the agencies and CSR